

E&G Mater Plan 2018-2023

(FILE = E&G Mater Plan 2018-2023)

5/8/2018

FY2019/2020

BUILDING	NET POSITION	LOAN	OTHER	TOTAL
ROOF DESIGN & CONSTRUCTION - JOHNSON HALL			800,000.00	800,000.00
ROOF DESIGN & CONSTRUCTION - COLISEUM			1,000,000.00	1,000,000.00
MECHANICAL DESIGN & INSTALLATION - JOYNES			1,000,000.00	1,000,000.00
SPRINKLER DESIGN & INSTALLATION - RUTLEDGE			250,000.00	250,000.00
FIRE ALARM DESIGN & INSTALLATION - JOHNSON			250,000.00	250,000.00
CRAWLSPACE ASBESTOS CLEANUP - MCLAURIN				-
HIGH VOLTAGE			1,500,000.00	1,500,000.00
STEAM REPLACEMENT + UPGRADES			1,500,000.00	1,500,000.00
FF&E + UNFORSEEN			300,000.00	300,000.00
TOTAL	-	-	6,600,000.00	6,600,000.00

FY2021/2022

BUILDING	NET POSITION	LOAN	OTHER	TOTAL
ROOF DESIGN & CONSTRUCTION - MCLARUIN			600,000.00	600,000.00
ROOF DESIGN & CONSTRUCTION - DINKINS			600,000.00	600,000.00
MECHANICAL DESIGN & INSTALLATION - THURMOND			1,000,000.00	1,000,000.00
WINDOW INSTALLATION - MCLARUIN			750,000.00	750,000.00
FIRE ALARM DESIGN & INSTALLATION - BANCROFT			250,000.00	250,000.00
FIRE ALARM DESIGN & INSTALLATION - JOYNES			250,000.00	250,000.00
ASBESTOS ABATEMENT (ATTIC) - JOYNES				-
SANTITARY SEWER DESIGN & UPGRADE/REPLACEMENT				-
FF&E + UNFORSEEN			300,000.00	300,000.00
TOTAL	-	-	3,750,000.00	3,750,000.00

FY2023/2024

BUILDING	NET POSITION	LOAN	OTHER	TOTAL
ROOF DESIGN & CONSTRUCTION - CRAWFORD			600,000.00	600,000.00
ROOF DESIGN & CONSTRUCTION - FACILITIES/OPERATIONS			600,000.00	600,000.00
MECHANICAL DESIGN & INSTALL - MCLARUIN			1,000,000.00	1,000,000.00
FIRE ALARM DESIGN & INSTALL - THURMOND			250,000.00	250,000.00
FIRE ALARM DESIGN & INSTALL - MCBRYDE			250,000.00	250,000.00
ASBESTOS ABATEMENT (PLUMB CHASE) - THURMOND				-
WATER SYSTEM DESIGN & UPGRADE/REPLACEMENT				-
FF&E + UNFORSEEN			300,000.00	300,000.00
TOTAL	-	-	3,000,000.00	3,000,000.00

FY2025/2026

BUILDING	NET POSITION	LOAN	OTHER	TOTAL
ROOF DESIGN & CONSTRUCTION - CENTRAL ENERGY			600,000.00	600,000.00
ROOF DESIGN & CONSTRUCTION - MCBRYDE			600,000.00	600,000.00
ROOF DESIGN & CONSTRUCTION - DACUS			600,000.00	600,000.00
MECHANICAL DESIGN & INSTALL - KINARD			1,000,000.00	1,000,000.00
FIRE ALARM DESIGN & INSTALL - DACUS			250,000.00	250,000.00
FIRE ALARM DESIGN & INSTALL - DINKINS			250,000.00	250,000.00
ASBESTOS ABATEMENT (PLUMB CHASE) - KINARD				-
STORMWATER DESIGN & UPGRADE/REPLACEMENT				-
FF&E + UNFORSEEN			300,000.00	300,000.00
TOTAL	-	-	3,600,000.00	3,600,000.00

FY2027/2028

BUILDING	NET POSITION	LOAN	OTHER	TOTAL
ROOF DESIGN & CONSTRUCTION - JOYNES			600,000.00	600,000.00
ROOF DESIGN & CONSTRUCTION - WEST CENTER			900,000.00	900,000.00
MECHANICAL DESIGN & INSTALL - BANCROFT				-
FIRE ALARM DESIGN - MUSIC CONSERVATORY			250,000.00	250,000.00
FIRE ALARM DESIGN - DALTON			250,000.00	250,000.00
CHILLED WATER DESIGN & UPGRADE/REPLACEMENT				-
FF&E + UNFORSEEN			300,000.00	300,000.00
TOTAL	-	-	2,300,000.00	2,300,000.00

FY2029/2030

BUILDING	NET POSITION	LOAN	OTHER	TOTAL
ROOF DESIGN & CONSTRUCTION - SIMS			1,000,000.00	1,000,000.00
ROOF DESIGN & CONSTRUCTION - DALTON			1,000,000.00	1,000,000.00
MECHANICAL DESIGN & INSTALL - CRAWFORD			1,000,000.00	1,000,000.00
FUME HOOD CONTROLS - SIMS				-
FUME HOOD CONTROLS - DALTON				-
BOILER PLANT DESIGN & UPGRADE/REPLACEMENT				-
FF&E + UNFORSEEN			300,000.00	300,000.00
TOTAL	-	-	3,300,000.00	3,300,000.00
GRAND TOTAL	-	-	22,550,000.00	22,550,000.00