

STAFF CONFERENCE Tuesday, November 16, 2021



TODAY'S AGENDA

1. ACKNOWLEDGE APPROVAL OF MINUTES 2. UPDATES FROM VP ENROLLMENT MGMT & MKTG 3. COMMITTEE UPDATES 4. Q&A 5. ADJOURNMENT



APPROVAL OF MINUTES

The minutes for the previous Staff Assembly and Staff Conference meetings were not voted on during the 11/02/2021 Staff Assembly meeting. We plan to vote on these during the 12/07/2021 meeting.

Our S.A. Historian, Chris has worked diligently on updating the minutes repository, so recent minutes can all be found here: <u>https://www.winthrop.edu/staff/minutes.aspx</u>



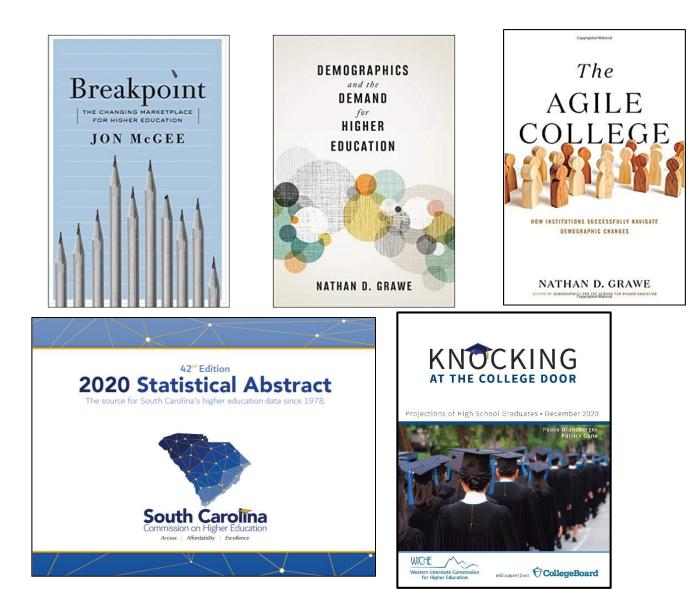
Enrollment Management and Marketing



Enrollment Management and Marketing



The Changing Landscape of Higher Education



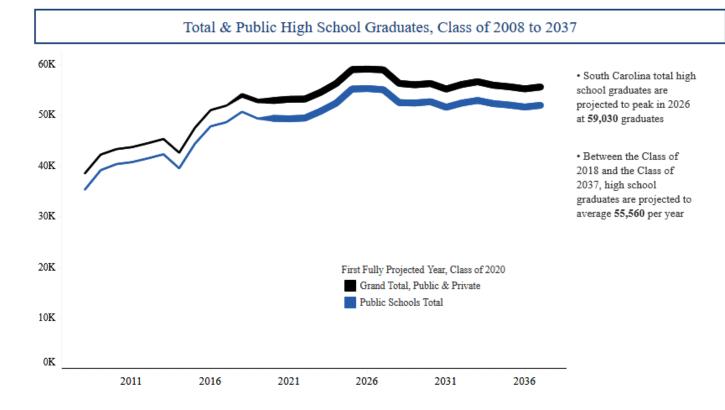


High School Graduates Profile for



South Carolina

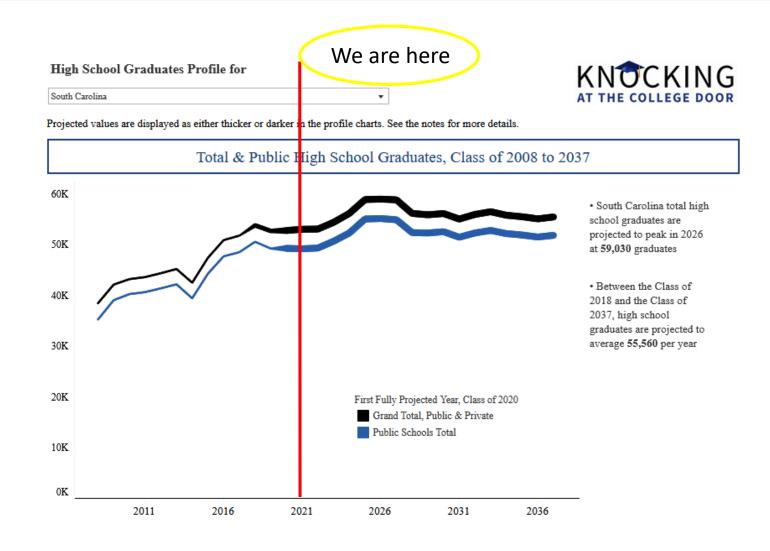
Projected values are displayed as either thicker or darker in the profile charts. See the notes for more details.



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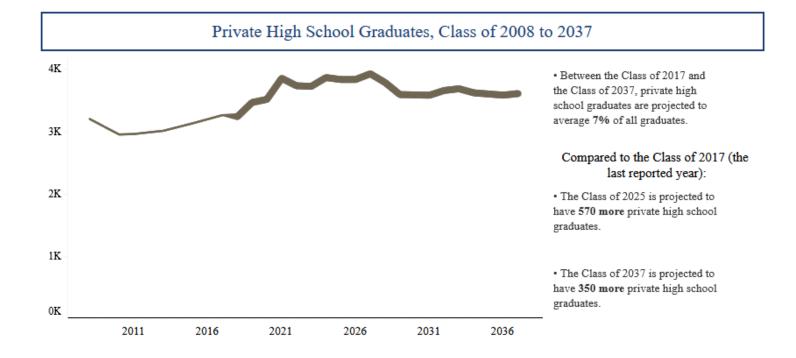
Source: Western Interstate Commission for Higher Education, Knocking at the College Door, Projections of High School Graduates, 2020. Notes: Projections begin with class of 2018 for Public and Private together. 2020 for Public only.





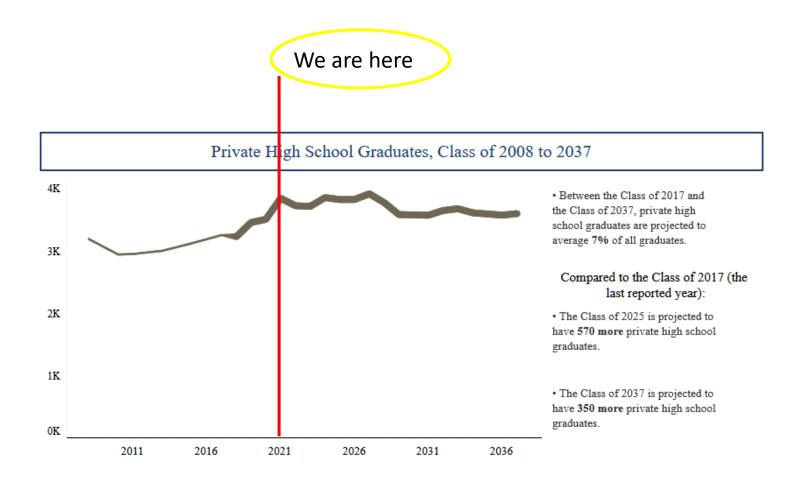
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Source: Western Interstate Commission for Higher Education, Knocking at the College Door, Projections of High School Graduates, 2020. Notes: Projections begin with class of 2018 (thicker line).





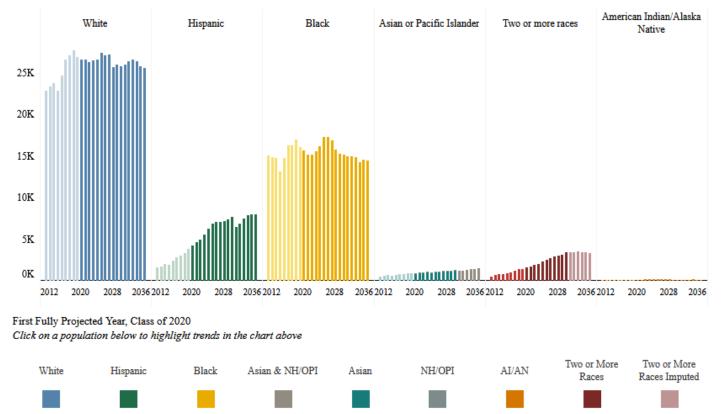
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Public High School Graduate Trends, Class of 2011 to 2036

• Between the Class of 2019 and 2036, the share of non-white public graduates is projected to increase from 45% to 52%

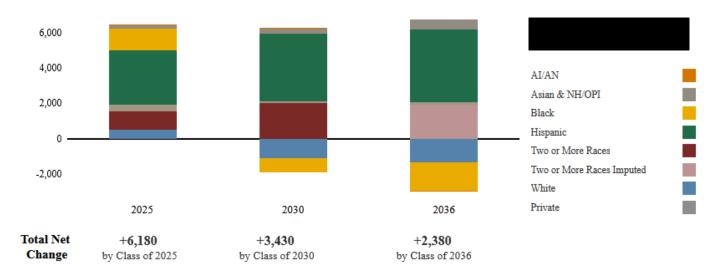
Public High School Graduates by Race/Ethnicity



Source: Western Interstate Commission for Higher Education, Knocking at the College Door, Projections of High School Graduates, 2020. Notes: Projections begin with class of 2020 (thicker line).



Projected Changes in High School Graduates Compared to the Class of 2019



Cumulative Change in the Number of Graduates

Source: Western Interstate Commission for Higher Education, Knocking at the College Door, Projections of High School Graduates, 2020.



SOUTH CAROLINA											
	Grand Private Public School Graduates										
	Total	School	Public		Non-Hispanic						
School	Public &	Gradua	School	Hispanic	White Black	Black	America	Asian	Native	Asian/	Two or More
Year	Private	tes	Graduat		Winte	Diaon	n	Asian	Hawaiia	Pacific	Races
2012-13	45,255	3,009	42,246	2,070	23,802	14,769	123	647	60	707	775
2013-14	42,562	3,070	39,492	1,949	22,823	13,156	109	593	53	646	802
2014-15	47,464	3,130	44,334	2,397	24,725	14,735	130	653	63	716	911
2015-16	50,949	3,195	47,754	2,845	26,627	16,314	150	713	73	786	1,019
2016-17	51,826	3,260	48,566	3,010	27,121	16,253	140	763	69	832	1,205
2017-18	53,860	3,240	50,623	3,382	27,738	16,977	142	855	80	935	1,436
2018-19	52,750	3,460	49,290	3,843	26,904	16,029	133	868	62	930	1,440
2019-20	52,840	3,510	49,330	4,280	26,580	15,680	130	900	60	960	1,610
2020-21	53,090	3,850	49,240	4,680	26,620	15,160	130	910	70	980	1,690
2021-22	53,120	3,730	49,390	4,910	26,250	15,170	160	970	80	1,050	1,930
2022-23	54,450	3,720	50,730	5,530	26,490	15,570	160	980	80	1,060	2,040
2023-24	56,200	3,860	52,340	6,240	26,610	16,210	150	980	70	1,050	2,280
2024-25	58,940	3,830	55,110	6,910	27,400	17,270	170	1,050	90	1,130	2,500
2025-26	59,030	3,830	55,190	7,120	27,080	17,300	190	1,040	90	1,130	2,730
2026-27	58,890	3,920	54,960	7,100	27,230	16,840	170	1,080	90	1,170	2,890
2027-28	56,210	3,780	52,430	7,200	25,730	15,740	160	1,150	80	1,220	2,980
2028-29	55,940	3,590	52,350	7,340	26,010	15,240	130	1,120	80	1,200	3,190
2029-30	56,190	3,590	52,600	7,640	25,830	15,210	140	1,190	80	1,270	3,440
2030-31	55,100	3,580	51,520	6,520	26,020	15,010	130			1,190	3,440 <u>!</u>
2031-32	56,010	3,660	52,350	6,890	26,430	14,940	130			1,210	3,460 <u>i</u>
2032-33	56,540	3,680	52,860	7,480	26,630	14,910	150			1,280	3,500 <u>i</u>
2033-34	55,850	3,620	52,230	7,860	26,370	14,280	160			1,410	3,480 <u>i</u>
2034-35	55,560	3,600	51,960	8,000	25,830	14,530	150			1,420	3,440 <u>i</u>
2035-36	55,140	3,580	51,560	7,960	25,580	14,440	130			1,490	3,380 <u>i</u>
2036-37	55,500	3,610	51,900								

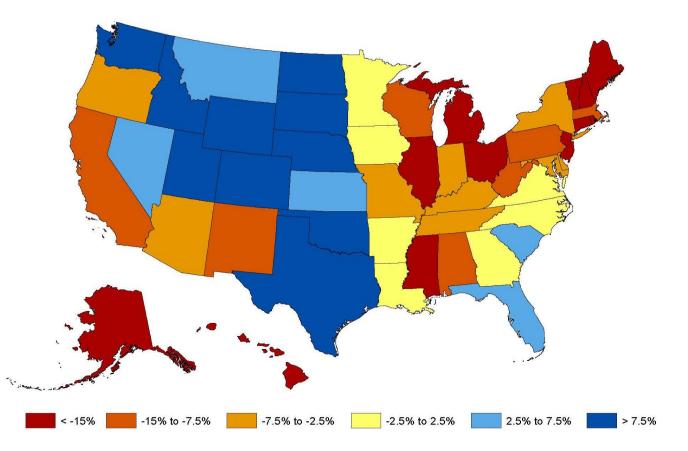


We are here

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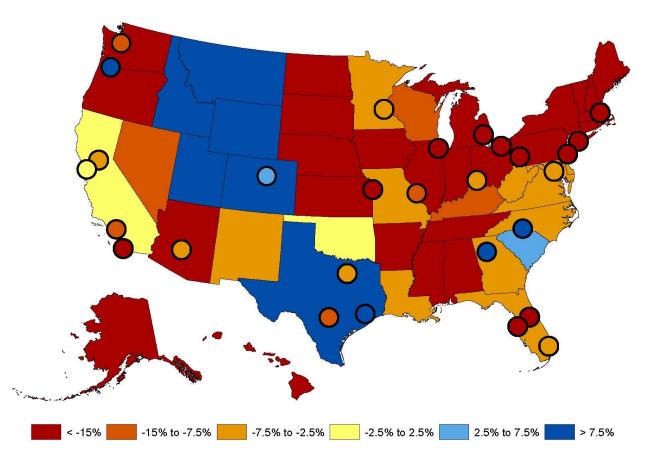
Forecasted changes in high school graduates 2012-2032



Source: Grawe, Nathan. "Demographics and the Demand for Higher Education", HEDI index figure 1.5



Forecasted changes in college-going students 2012-2032



Source: Grawe, Nathan. "Demographics and the Demand for Higher Education", HEDI index figure 4.3

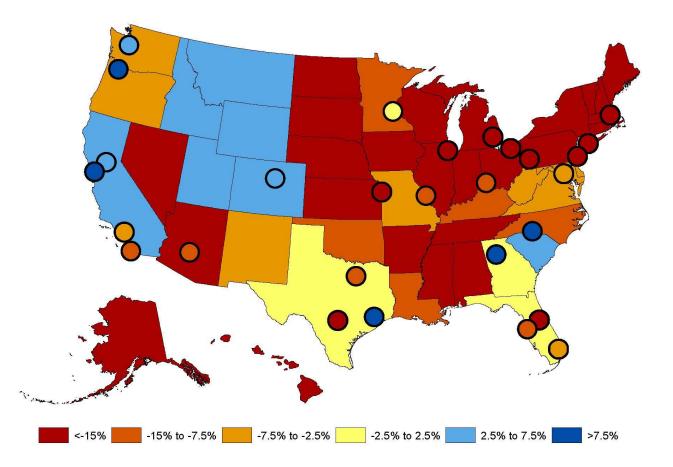


Three marketplace trends

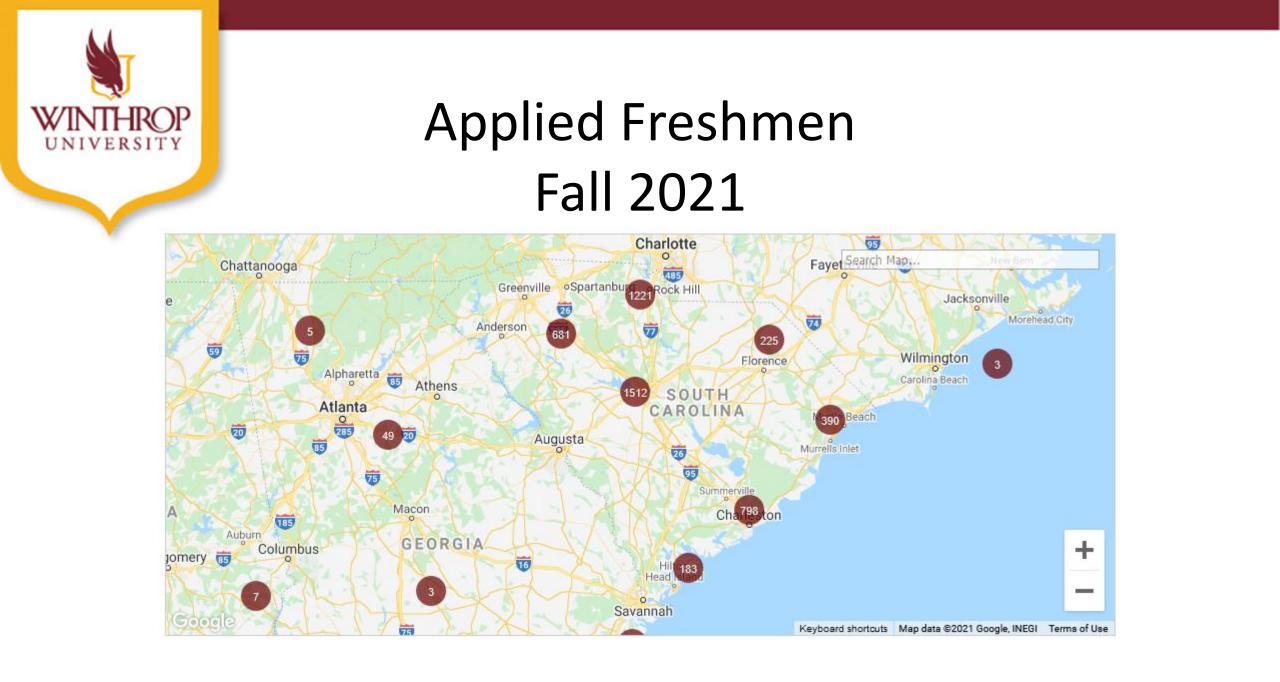
- Disruptions in demography, economy and culture
- "Overall demand for postsecondary education will remain very high, but college enrollment will become increasingly less predictable and stable." p. 85
- "Families will remain highly price sensitive and demand will rise for more financial assistance." p. 88
- "Students, families, and the public at large will express rising outcome expectations and demand accountability in increasingly strong terms." p. 95

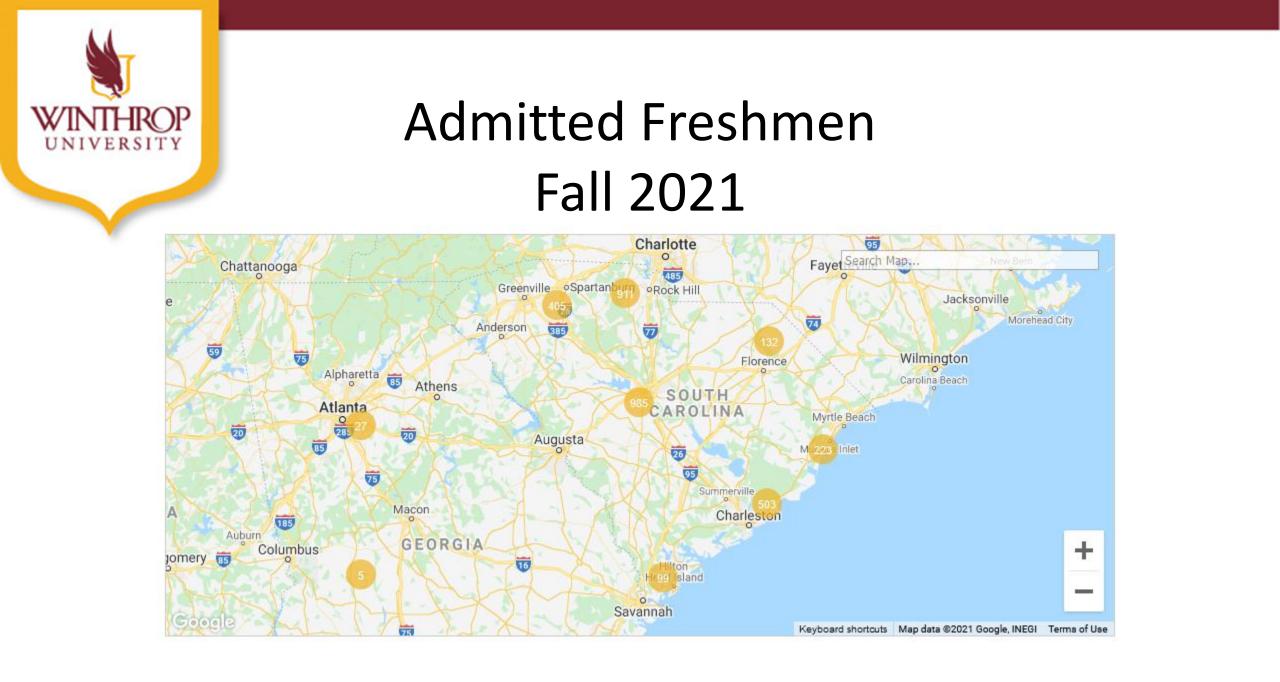


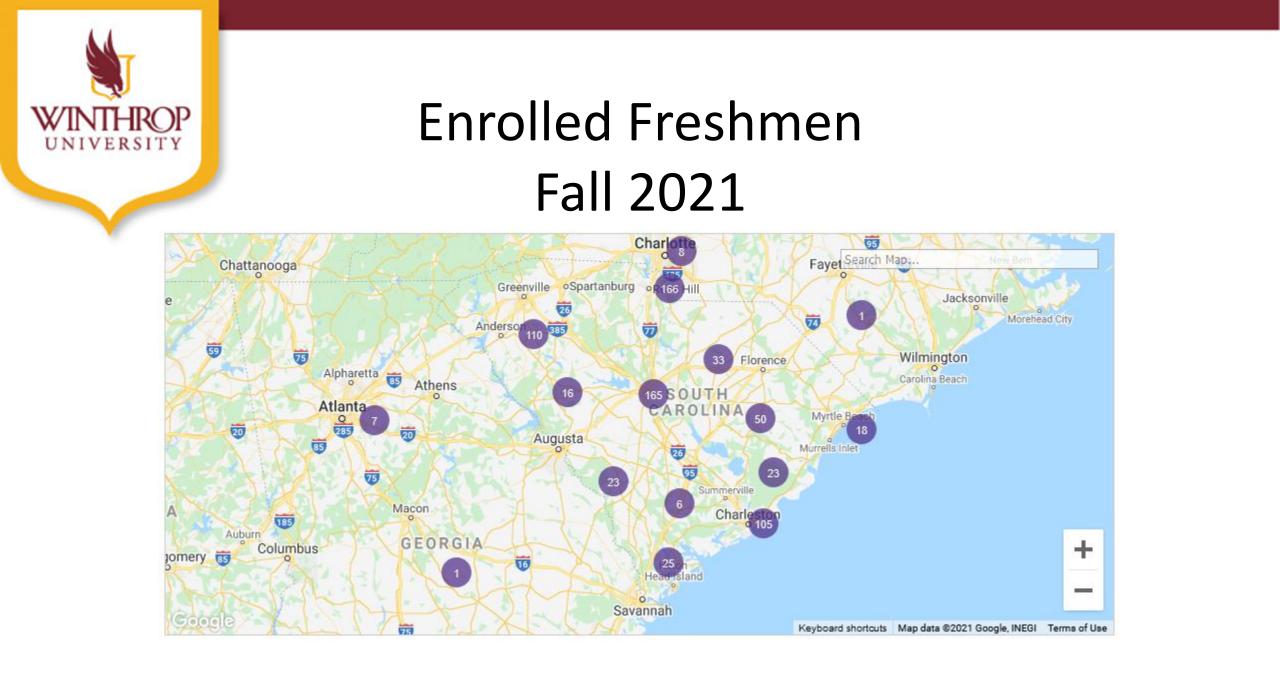
Forecasted demand for students entering a regional four-year institution 2012-2032



Source: Grawe, Nathan. "Demographics and the Demand for Higher Education", HEDI index figure 6.3



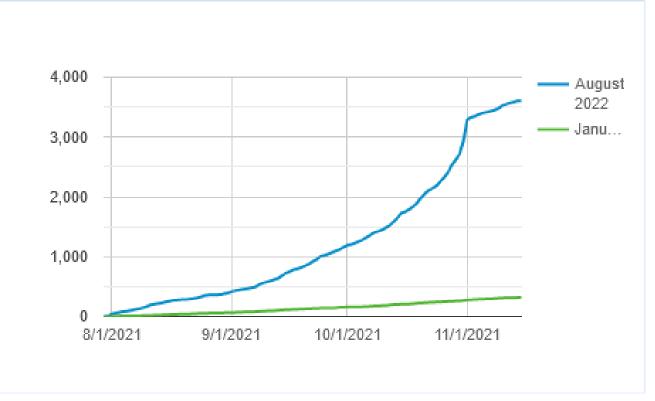




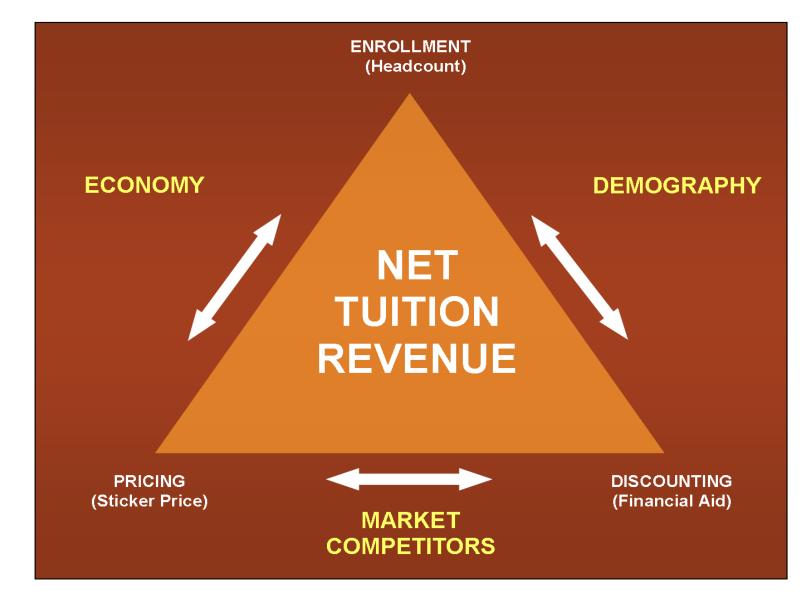














Considerations & Conversations

- "What are our primary sources of distinction and comparative advantage today versus our key competitors? Are those advantages unique to us or are they easily replicable? Are they sustainable?" p. 121
- "What is the market footprint of our distinction? Among what types of students are we considered distinctive? Can we successfully and reliably meet our enrollment goals enrolling these kinds of students?" p. 121
- "Do we have a strong and sustainable market position among the students we seek to enroll? How much of our demand is real and how much is illusory or not serious?" p. 129
- "Are we prepared academically, socially, and culturally to meet the needs of students who are new to our campus and to our campus culture? What must we change? Are these changes aligned with our mission and core competencies?" p. 129



Thank You



COMMITTEE UPDATES

- Staff Recognition
- Media & Communications
- Professional Development
- Campus & Community Involvement
- Staff Feedback

WELCOME TO NEW STAFF

Sheila Anderson, *custodial worker, Facilities Management* **Michelle Brodict,** registered nurse, Health Services **Sean Coughlin**, set-up specialist, Facilities Management **James Covington**, *HVAC-R worker*, *Facilities Management* **Kristin Culbreath**, mentoring and induction specialist, College of Education Amanda Foshag, program assistant, Financial Aid **Lauren Gamble**, family nurse practitioner, Health Services **Anne Hill**, assistant manager, Student Financial Services **Joseph Miller**, vice president, Enrollment Management & Marketing **Andria Tolbert**, benefits administrator, Human Resources **Stefan Wunderlich**, *lab manager*, *Biology* **Lauren Yoder**, admissions counselor/community outreach coordinator, Admissions



Staff Member of the Month October 2021



Recognition Committee Staff Assembly



Reserved Parking Spot On Campus

1 Month Free at the West Center

> l Free Meal at Thomson Café

Spotlight in Staff Stuff Newsletter



West Center





York Electricity Co-Op Comporium Development Office Alumni Association WU Athletics Morton & Getty's Department of English Winthrop Foundation Arrowpoint Small Business Development Center Office of Admissions Office of the President Founders State Farm Residence Life Department of Design Winthrop Bookstore Department of Music College of Business Publix

Center for Educator Recruitment, Retention, and Advancement Office of New Student & Family Programs

Nominees | October 2021

Jerry

Krzemien



Ashley Burnside



Kevin Quick





Stuckey

Kara

Traverse





November 2021 **Staff Member of the Month Nominations** due **Tuesday, November 30** at 5 p.m.



MEDIA & COMMUNICATION

The next Staff Stuff newsletter will be out the first week of December.

We are doing our second annual holiday recipe exchange!

Staff should send a favorite festive recipe to <u>cauthenk@winthrop.edu</u> or post to the Staff Conference Facebook page by November 24 to be included.



PROFESSIONAL DEVELOPMENT

--The committee just hosted two events: a session on Recording Meeting Minutes (thanks to Debbie Garrick!); and a session on Mindfulness (thanks to faculty member Joni Boyd!)

--We will continue to review submitted session ideas for future offerings. If anyone has topics they're interested in us covering, please email Nicole Chisari at chisarin@winthrop.edu.



CAMPUS AND COMMUNITY INVOLVEMENT

The CCI Committee collected 187 lbs. of snacks and supplies for Human Nutrition's Food Hub located in Dalton Hall, third floor. Donations came from faculty, staff and students who placed items in bins around the campus.

Later this month, the committee will put out bins to collect pet food during November and December to give to the York County Council on Aging for its Meals on Wheels program.



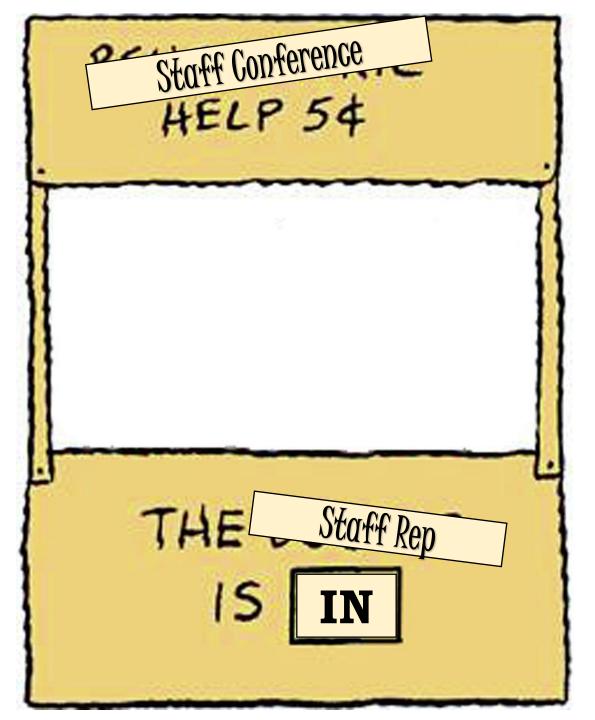
November 15 to December 10 Staff Conference Campus and Community Involvement Committee







Pet food collected will benefit the York County Council on Aging



Have questions for your Staff Assembly Reps or about Staff Conference in general? Drop by and chat! Reps from Staff Assembly will make the rounds this fall and be available to chat with staff members. Upcoming dates and locations are:

DATE	TABLE LOCATION	BUILDINGS	TIME
	Tillman Lobby	McBryde, Tillman	2:00 - 3:00pm
9/23			
	Digs Lobby	Courtyard, Digs, West	11:00am –
10/12			
	Sims Lobby	Dalton, Facilities, Operations,	11:00am -
10/28			
	Kinard Lobby	Bancroft, Crawford, Kinard,	2:00 - 3:00pm
C			
11/9			
	Thurmond Lobby	Barnes, Byrnes, Carroll, Joynes, Lee	2:00 - 3:00pm
		Wicker, Macfeat, Phelps, Thompson,	
11/18		Thurmond	



Have a question you would like answered? Use our Staff Feedback form to submit your question.

Submit a Question!







Q1:Employees in Thurmond have been trying to get an answer as to when vending will be restored to the building. There are three drink machines and one snack machine all of which have not been stocked for quite some time. The roof above them was not safe once work began on repairing the roof to the building a couple of years ago. They were off limits due to this for about a year. Once they became accessible again it seemed that they were not being restocked.



A1 (From James Grigg's presentation in October):

Currently, the university is without a contracted snack machine vendor. Facilities has been filling a handful machines in high traffic areas as there isn't manpower to stock every machine on campus. At this time Thurmond is not on the list to be restocked until that vendor has been contracted. We are hopeful will be completed shortly into the new year. As it concerns the drink machines, that is currently being looked into as Facilities is currently only assisting with the snack machines.

Please call or email Facilities Management to inquire further about vending machines at a given location.



Q2:USC Columbia is allowing telecommuting. They have found a way to work within the state's guidelines. When is Winthrop going to allow VPs and managers the ability to allow telecommuting to those positions and people who can handle it? We continue to lose employees to better pay and work environments and need telecommuting, even if only a couple days a week, in our toolbox.

Other colleges have found the grey area to work within, when is Winthrop going to allow it?

A2: Staff Feedback has provided your question and the telecommuting policy for USC to HR for a response. Once received, we will share with the staff community.



Q3: Has there been any consideration of using solar panels on any of the campus buildings? If not, why not? Seems like this could be a long-term money saver for Winthrop.

A3: (pending response from Facilities Management)



STAFF COMMITTEES

- Staff Recognition
 - Michael Szeman, <u>szemanm@Winthrop.edu</u>
 - Kara Traverse, <u>traversek@Winthrop.edu</u>
- Media & Communications
 - Kara Cauthen, <u>cauthenk@Winthrop.edu</u>
- Professional Development
 - Nicole Chisari, <u>chisarin@Winthrop.edu</u>
- Campus & Community Involvement
 - Chris Johnson, johnsonc@Winthrop.edu
 - Judy Longshaw, <u>longshawj@Winthrop.edu</u>
- Elections & Nominations
 - Amanda Stewart, <u>stewartaj@Winthrop.edu</u>
- Staff Feedback
 - (currently undecided but email Leah Simmonds, <u>simmondsl@Winthrop.edu</u>)



Questions? Comments? Announcements?

Have a question that we should address in our next Staff Conference meeting? Submit it in our <u>online form</u> or email it to John Kroft at <u>staffassembly@winthrop.edu</u>.



Next Staff Conference

Tuesday, January 18, 2021 (tentatively)

